



BOARD OF REGENTS CONSIDERS FY 2017 TUITION RATES

Board Action. At its meeting on October 22, 2015, the Board of Regents considered proposed FY 2017 tuition rates and mandatory fees for the three state universities as shown in the following table. Action on the proposal is planned for the December 7, 2015, telephonic meeting of the Board.

UNDERGRADUATE	Base Tuition				Mandatory Fees			
	FY 2016	FY 2017	Change	% Change	FY 2016	FY 2017	Change	% Change
University of Iowa								
Resident	\$ 6,678	\$ 6,878	\$ 200	3.0%	\$ 1,426	\$ 1,447	\$ 21	1.5%
Nonresident	26,464	26,966	502	1.9%	1,426	1,447	21	1.5%
Iowa State University								
Resident	6,848	6,848	0	0.0%	1,088	1,121	34	3.1%
Nonresident	19,768	20,362	594	3.0%	1,088	1,121	34	3.1%
University of Northern Iowa								
Resident	6,848	6,848	0	0.0%	1,169	1,211	42	3.6%
Nonresident	16,836	17,340	504	3.0%	1,169	1,211	42	3.6%
GRADUATE								
University of Iowa								
Resident	8,396	8,556	160	1.9%	1,480	1,501	21	1.4%
Nonresident	25,574	26,060	486	1.9%	1,480	1,501	21	1.4%
Iowa State University								
Resident	8,130	8,374	244	3.0%	1,042	1,075	34	3.2%
Nonresident	21,054	21,686	632	3.0%	1,042	1,075	34	3.2%
University of Northern Iowa								
Resident	8,050	8,292	242	3.0%	1,169	1,211	42	3.6%
Nonresident	18,220	18,766	546	3.0%	1,169	1,211	42	3.6%

Additional Increases at ISU. Iowa State University (ISU) is proposing a supplemental tuition increase of \$500 per year for three years for international students, defined as nonimmigrant status, noncitizen students, as well as nonpermanent residents. Enrollment of these students has increased 18.0% since 2011, to a total of 4,041 (53.0%) of undergraduates in Fall 2015. ISU is also proposing an increase of 4.0% in tuition for resident students in the College of Veterinary Medicine, compared to the 3.0% increase for nonresident students. To help offset the increase, the scholarship pool has been enhanced.

Tuition Revenue. Based on Fall 2015 enrollment, the tuition rate increases are expected to generate additional FY 2017 revenue of \$20.0 million. Projected FY 2017 enrollment increases could add another \$10.0 million in additional revenue.

Other Action – Comprehensive Fiscal Report. The Board received the FY 2015 Comprehensive Fiscal Report, showing that FY 2015 revenue for all Regents institutions, excluding the University of Iowa Hospitals and Clinics, increased 3.4% compared to FY 2014, for total revenue of \$1.568 million. Expenditures for FY 2015 total \$1.572 million, an increase of 3.9% compared to FY 2014.

Fall Enrollment. The Board received the Fall 2015 Enrollment Report, showing a 2.7% increase in headcount enrollment at the universities compared to Fall 2014. Total enrollment of 80,132 students is an all-time high. Increases in headcount enrollment at the three universities are as follows:

- University of Iowa (UI) – 763 students (2.4%)
- Iowa State University – 1,269 students (3.7%)
- University of Northern Iowa – 53 students (0.4%)

AIB College Campus. The Board approved a gift agreement between the Regents and the Board of Directors of AIB College for the AIB campus in Des Moines. The site will be named the Regents Regional Resource Center (RRRC). The universities and the Board Office will develop a comprehensive plan of programming for the Center, and the Board has authorized the issuance of a Request for Proposal to conduct a higher education needs assessment in the Des Moines metropolitan area. The assessment is expected to be completed by February 2016 and will be used to develop the programming plan.

More Information. Additional information on these and other agenda items can be found on the Board's [website](#).

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